

CERTIFICATE

2021

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No.	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	15-1015	6	29,000	10,468	2,555
Debt Service	10-113				
Totals	xxxxxxx		29,000	10,468	
Budget Summary	7				
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 4,097,336 Nov. 1, 2020 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest:

County Clerk

Governing Body

CPA Summary

Cemetery 3
Cowley County

State of Kansas
Special District
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 10,511
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 10,511

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 26,341	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 131,888	
5b. Personal property 2019	- 143,382	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	26,341	
8. Total estimated valuation July, 1, 2020	4,084,816	
9. Total valuation less valuation adjustment (8 minus 7)	4,058,475	
10. Factor for increase (7 divided by 9)	0.00649	
11. Amount of increase (10 times 3)	+ \$ 68	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 10,579	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	10,579	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 189	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 10,768	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery 3
Cowley County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,511	1,463	34	89	110	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,511	1,463	34	89	110	0

County Treas Motor Vehicle Estimate

1,463

County Treas Recreational Vehicle Estimate

34

County Treas 16/20M Vehicle Estimate

89

County Treas Commercial Vehicle Tax Estimate

110

County Treas Watercraft Tax Estimate

0

MVT Factor 0.13919

RVT Factor 0.00323

16/20M Factor 0.00847

Comm Veh Factor 0.01047

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list---such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of

Cemetery 3

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	11,159	2.581	18,000	2.525	29,000	10,468	2.563
Debt Service							
Totals	11,159	2.581	18,000	2.525	29,000	10,468	2.563
Less: Transfers	0		0		0		
Net Expenditures	11,159		18,000		29,000		
Total Tax Levied	10,203		10,511		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,953,618		4,163,146		4,084,816		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

enotice

**AFFIDAVIT OF
PUBLICATION**

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, Arty Hicks, of lawful age, being duly sworn upon oath, deposes and says that I am the Advertising Manager of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 25, 2020

Notice ID: uDRsHY3CR8xuIZzvc1K
Notice Name: Cemetery 3

PUBLICATION FEE: \$71.00


Advertising Manager

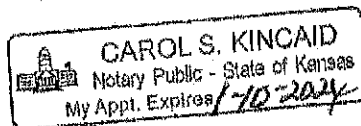
VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this


27th day of July, A.D. 2020

Notary Public



Expected print dimensions of advertisement - Width: 4.28 in., Height: 3.07 in.

NOTICE OF ADOPTED BUDGET

State of Texas
Legislative Budget
2009

The governing body of
County of
Texas

will observe Article 13, Section 4, of the Texas Constitution in the preparation of the budget and
presenting a budget of resources to the governing body of the county for the period of the fiscal year.
The budget is presented in accordance with the provisions of Article 13, Section 4, of the Texas Constitution and the
Legislative Budget Act of 2009.

	2008 Actual	2009 Adopted	2009 Adopted	2009 Adopted	2009 Adopted	2009 Adopted	2009 Adopted	2009 Adopted	2009 Adopted
Revenue	11,012	11,012	11,012	11,012	11,012	11,012	11,012	11,012	11,012
Expenses									
Salaries									
Benefits									
Travel									
Supplies									
Utilities									
Telephone									
Postage									
Printing									
Repairs									
Insurance									
Depreciation									
Interest									
Other									
Total	11,012	11,012	11,012	11,012	11,012	11,012	11,012	11,012	11,012

Unassigned Fund Balance	2008	2009	2009
Available	0	0	0
Encumbered	0	0	0
Total	0	0	0

*Expenditures approved in 2008

Page 1 of 1

0202200004232